

CAPITAL AREA CASA ASSOCIATION PROGRAM DATA

	1992	1993	1994	1995	1996	1997	1998	1999	2000
Administration	Private, 501 (c) 3 not-for-profit								
Funding type	100% private	90% private 5% state 5% federal	75% private 6% state 19% federal	54% private 4% state 42% federal	57% private 4% state 39% federal	56% private 3% state 41% federal	42% private 2% state 56% federal	67% private 0% state 33% federal	73% private 0% state 27% federal
Expenditures	\$32,724	\$46,397	\$76,359	\$141,305	\$130,633	\$168,038	\$209,922	\$249,904	\$352,746
Children served	22	83	175	169	213	192	207	214	230
New children	22	61	99	38	93	60	56	84	105
Children closed	0	7	44	49	79	41	78	89	90
Cost per child	\$1,487	\$559	\$436	\$836	\$613	\$875	\$1,014	\$1,168	\$1,534
Volunteers trained	19	37	37	28	42	43	35	34	52
Volunteers active	11	45	81	77	102	99	113	89	104
Cost per volunteer	\$2,975	\$1,031	\$943	\$1,835	\$1,280	\$1,697	\$1,858	\$2,808	\$3,392
Volunteer: child	1:2	1:1.8	1:2.2	1:2.2	1:2	1:1.93	1:1.83	1:2.4	1:2.2
Court appearances	not available	81	208	251	309	322	249	231	279
Volunteer hours	not available	1,819	3,207	3,024	3,637	5,480	7,571	6,326	6,227
Value of service	not available	\$20,600	\$37,700	\$33,812	\$45,201	\$72,555	\$75,304	\$90,462	\$92,346

	2001	2002	2003	2004	2005	2006	2007	2008	NCASAA ¹
Administration	Private, 501 (c) 3 not-for-profit								55% private 21% public 21% umbrella 3% other
Funding type	64% private 0% state 36% federal	55% private 0% state 45% federal	33% private 15% state 52% federal	47% private 0% state 53% federal ²	46% private 1% state 53% federal	55% private 0% state 45% federal	55% private 0% state 45% federal		not available
Expenditures	\$346,418	\$465,597	\$587,376	\$528,405	\$614,645	\$593,654	\$633,715		\$149,940 (median)
Children served	228	236	289	278	250	273	286		164 (median)
New children	88	101	168	72	82	88	100		45 (median)
Children closed	93	115	88	110	65	87	102		41 (median)
Cost per child	\$1,519	\$1,973	\$2,032	\$1,900	\$2,459	\$2,175	\$2,216		\$910
Volunteers trained	46	51	73	61	71	75	72		17
Volunteers active	109	114	129	162	173	180	207		52 (median)
Cost per volunteer	\$3,178	\$4,084	\$4,553	\$3,262	\$3,553	\$3,298	\$3,061		\$2,780
Volunteer: child	1:2.1	1:2.1	1:2.2	1:1.7	1:1.4	1:1.5	1:1.4		1:2.8
Court appearances	324	321	573	642	517	515	535		not available
Volunteer hours	5,715	7,837	9,391	10,715	11,661	12,011	11,352		2,710 (median)
Value of service	\$83,091	\$129,624	\$168,857	\$192,825	\$210,364	\$225,446	TBD		\$48,888

1. National CASA Association program survey (2005 data).